

August 26, 2002

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 26<sup>th</sup> day of August, 2002, in the conference room of the County Office Building by Chairman George Skinner. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

George Skinner, Chairman  
DeWayne Beggs, Vice-Chairman  
Dorinda Harvey, Secretary  
Saundra DeSelms, Member  
Bill Graves, Member  
Rhonda Hall, Member  
Denise Heavner, Member  
Leroy Krohmer, Member

Others present were: Tammy Howard, Joe Benton, Donna Roberts, Roy Bugher, Lisa Winters, and Mary Landers.

After the reading of the minutes of the special meeting of August 19, 2002, and there being no additions or corrections, Denise Heavner moved that the minutes be approved. Bill Graves seconded the motion.

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes. Motion carried.

Denise Heavner, County Assessor, explained what the budget committee members did and that three of the members worked up a budget and all three were very similar. She stated that Dorinda Harvey, County Clerk, was handing out the final figures and the only change from what the committee had decided was in the County Audit another \$1242.00 had to be added by statute. Several Budget Board Members were complimentary on how well the committee did.

Bill Graves moved, seconded by Denise Heavner, to approve the Budget for FY2002-2003, with the figures that were given this morning. (Copy attached and made a part of these minutes.)

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes. Motion carried.

Saundra DeSelms moved, seconded by Rhonda Hall, to approve the following Transfer of Appropriation:

- a. From Election Board Personal Services, Full Time, SL1A, \$10,000.00, to Election Board Maintenance & Operation, SL2.

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes. Motion carried.

Chairman Skinner stated that he had spoken to Duane Rhodes, Architect, and he will be down the week after the County Officers Meeting or the Commissioners will go and see him to put the final approval on the plans for the County Office Building. Mr. Rhodes wants to visit with each Commissioner separately before the item is put on the agenda.

Lisa Winters, Executive Director of the Youth & Family Center, introduced their new business manager, Mary Landers.

DeWayne Beggs stated that he would like to go back to the minutes where he was talking about his budget on page three, seconded sentence where it says a brand new jail is needed or building on to and the minutes say on the front of the existing one. Sheriff Beggs said that the word front should be struck from that, its just building on to that building and the other is probably just a typo in the next sentence the word bases should be basis.

Denise Heavner moved, seconded by Saundra DeSelms, to amend the minutes as stated.

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes. Motion carried.

There being no further business to come before the Board, Leroy Krohmer moved that the meeting be adjourned. Denise Heavner seconded the motion.

The vote was: George Skinner, yes; DeWayne Beggs, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; Denise Heavner, yes; Leroy Krohmer, yes. Motion carried.